

 <p>Agreement on the Conservation of Albatrosses and Petrels</p>	<p>Fifteenth Meeting of the Advisory Committee <i>Swakopmund, Namibia, 1 – 5 June 2026</i></p> <p>2026 Interim Financial Report</p> <p><i>Secretariat</i></p>
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SUMMARY

As decided by the Sixth Session of the Meeting of the Parties, this report draws on the most recent Secretariat six-monthly report to provide an interim account of the Agreement's finances during the first half of the 2026 financial year.

RECOMMENDATIONS

That the Advisory Committee:

1. Review the 2026 Interim Financial Report and make recommendations as appropriate.
2. Take into consideration the 2026 Interim Financial Report when determining the allocation of funds to the Advisory Committee's Work Programme.
3. Consider assigning funds allocated to historic projects that no longer appear in the current Work Programme to the Advisory Committee's Work Programme 2026–2028 and/or the Small Grants Programme.

1. INTRODUCTION

In accordance with the decisions taken by the Sixth Meeting of the Parties (MoP6), the Secretariat prepares two financial reports per year, one in February covering the first six months of the financial year, and a full-year audited report in September. MoP6 decided that the most recent such report would be presented to the relevant session of the Advisory Committee or Meeting of the Parties.

2. FINANCIAL REPORT

An interim financial report for the first six months of the 2025–2026 financial year (1 July to 31 December 2025) can be found below and in the attachments (**Attachments 1, 2 and 3**).

2.1. INCOME

2.1.1. Contributions from Parties

During the six months ending 31 December 2025, payment or part payment of outstanding contributions from previous financial years was received from four Parties, totalling \$184,952. Three contributions for the 2026 financial year (due on 1 January 2026) were received, totalling \$272,476. This brought to \$457,428 the total contributions from Parties over the six-month period.

Attachment 1 provides a summary of outstanding contributions as at 1 April 2026. In accordance with ACAP's financial regulations (5.8), Parties which are more than one year behind in paying their budget contributions on the date of the opening of AC15 shall not be eligible to vote at AC15.

2.1.2. Other income

Interest earned on cash balances was \$6,389.

2.2. EXPENDITURE

2.2.1. Appropriation 1 – Secretariat

Attachment 2 provides details of income and expenditure. Expenditure for employee salaries was around 53% of the annual allocation. The Secretariat's operational costs were approximately 37% of the total annual allocation for this item, while the total expenditure from Appropriation 1 was around 42% of the amount budgeted.

The costs associated with the purchase of the new Secretariat's vehicle are not included in this table. Parties authorised the purchase of a vehicle (up to \$35,000) from savings made from previous budgets in the General Fund ([MoP8 Resolution 8.7](#)). Actual cost of the vehicle after sale of previous Secretariat vehicle was \$25,594 with this exceptional expenditure reflected in a new line added to section 'Cash Summary' of **Attachment 3**.

2.2.2. Appropriation 2 – Meeting of the Parties

All costs associated with MoP8 (held in May 2025) have now come to charge. Expenditure on MoP8 mainly came to charge in the first half of 2025, with expenditure in the second half of 2025 of \$2,482. The budget allocation for MoP8 was \$169,306 while the total cost of MoP8 was \$198,431. MoP8 was also supported by voluntary contributions from the host country, New Zealand, of \$18,500 (received in the 2024 financial year) and \$24,975 (received in the 2025 financial year). Savings of \$40,000 were also available to support MoP8, which made the total amount available of \$252,780. With the voluntary contributions received from New Zealand, a drawdown of savings was not required. The details of expenditure on MoP8 are set out in the following table.

Difference between Budget allocation (\$169,306) and total expenditure on MoP8 (\$198,431):
-\$29,125.

MoP8

Source	Allocated	Spent
Budget allocation	169,306	177,555
New Zealand voluntary contribution (2024)	18,500	17,961
New Zealand voluntary contribution (2025)	24,975	2,915
Allocation from savings	40,000	0
Totals	252,781	198,431

2.2.3. Appropriation 3 – Advisory Committee

\$4,050 of costs related to AC15 came to charge in this period. Most of the costs of AC15 (June 2026) will come to charge in the first half of 2026.

2.2.4. Appropriation 4 – Advisory Committee Work Programme

A reconciliation of the Advisory Committee's Work Programme is provided in **Attachment 3**.

Income for the Advisory Committee Work Programme (ACWP) is not reflected in the first section of the financial report but included as a credit in the ACWP. The ACWP is accounted for on a cash basis, as expenditure and commitments are carried forward over subsequent years, to be drawn on for agreed tasks.

\$47,843 of the appropriation for the Advisory Committee Work Programme for 2026 has been spent to date. Additional expenditure will come to charge in early 2026 because of the latest ACAP Small Grants round and other ACWP activities.

Expenditure of \$12,700 associated with a Secondment took place in the first half of the 2026 financial year rather than in the 2025 financial year due to a delay in expenditure of funds allocated to support the previous secondment round.

The income and expenditure under this heading also included payments into and out of Special Fund 1.

ATTACHMENT 1. Outstanding contributions from ACAP Parties as at 1 April 2026

PARTY	2019	2020	2021	2022	2023	2024	2025	2026	TOTAL
Argentina	0	0	0	0	0	0	0	57,332	57,332
Australia	0	0	0	0	0	0	0	0	0
Brazil	0	0	0	0	0	0	0	0	0
Chile	0	0	0	5,352	36,779	36,779	36,779	42,580	158,269
Ecuador	2,332	2,511	2,564	2,564	3,468	3,468	3,468	3,871	24,246
France	0	0	0	0	0	0	0	144,977	144,977
New Zealand	0	0	0	0	0	0	0	0	0
Norway	0	0	0	0	0	0	0	0	0
Peru	0	0	0	0	0	0	0	0	0
South Africa	0	0	0	0	0	0	0	35,088	35,088
Spain	0	0	0	0	0	0	0	0	0
United Kingdom	0	0	0	0	0	0	0	0	0
Uruguay	0	0	0	0	0	0	0	4,649	4,649
Total outstanding	2,332	2,511	2,564	7,916	40,247	40,247	40,247	288,497	424,561

ATTACHMENT 2. Summary of income and expenditure as at 31 December 2025

INCOME			
	Budget	Received	Outstanding
Contributions from Parties	926,230	457,428	468,802
Interest on funds	20,000	6,389	13,611
Refund of GST	15,889	6,672	9,217
MoU - Tasmanian Government	28,659	0	28,659
Total Income	990,778	470,489	520,289

EXPENDITURE			
APPROPRIATION 1 - SECRETARIAT			
	Allocation	Expenditure	Balance
Employee salaries			
1.1.1 Salaries	298,574	159,030	139,544
1.1.2 RBF Superannuation	35,829	19,084	16,745
1.1.3 Recruitment costs	0	0	0
1.1.6 Workers Compensation	4,500	4,088	412
Total salaries	338,903	182,202	156,701
Employee expenses			
1.2.1 Accommodation	14,408	3,177	11,231
1.2.2 Airfares	36,021	3,798	32,223
1.2.3 Travel Allowances	15,358	3,177	12,181
1.2.4 Travel Insurance	1,405	0	1,405
1.2.5 Consultants	50,000	3,685	46,315
1.2.6 Relocation expense (staff)	0	0	0
1.2.8 General insurance	2,033	1,630	403
1.2.9 Representation expenses	1,903	371	1,532
1.2.10 Other travel costs - visas	1,189	168	1,021
Total employee expenses	122,317	16,006	106,311
Operational costs			
1.3.1 Office equipment /furniture	5,000	0	5,000
1.3.2 Office equipment maintenance	995	0	995
1.3.3 Office requisites - stationery	2,000	1,871	130
1.3.4 Publications /books	289	0	289
1.3.6 Printing and copying (PR material)	2,442	0	2,442
1.3.7 Telecommunications	3,108	1,319	1,789
1.3.8 Translations - correspondence	13,755	1,988	11,767
1.3.9 Postage	200	75	125
1.3.10 Freight/couriers	200	0	200
1.3.11 Light and power	3,336	3,018	318
1.3.12 Insurance property	1,865	1,415	450
1.3.14 Vehicle running costs	4,351	388	3,963

		Allocation	Expenditure	Balance
1.3.15	Cab charge - taxis	647	0	647
1.3.16	Parking	7,474	4,520	2,954
1.3.18	Staff training	2,041	0	2,041
1.3.19	Staff conferences / seminars	1,500	605	895
1.3.20	Bank charges	362	0	362
1.3.21	Bad and doubtful debts	395	0	395
1.3.22	Software purchase	3,232	0	3,232
1.3.23	Server lease	800	135	665
1.3.24	Outsourced IT services	2,509	220	2,289
1.3.25	Modifications to database	25,000	9,075	15,925
1.3.26	WAN Wireless network	1,467	0	1,467
1.3.27	Rent - ACAP office	37,855	20,513	17,342
1.3.28	Rates and water	0	0	0
1.3.29	Preventative maintenance	0	0	0
1.3.30	Office cleaning	300	0	300
	Total operational costs	121,123	45,142	75,981
	Internal transfer	0	0	0
Total Appropriation 1 - Secretariat		582,343	243,349	338,994

APPROPRIATION 2 - MEETING OF PARTIES

		Allocation	Expenditure	Balance
	Interpretation			
2.1.1	Interpretation	0	0	0
2.1.2	Interpretation equipment	0	0	0
2.1.3	Translation of documents	0	6,535	-6,535
	Total interpretation	0	6,535	-6,535
	Venue and meeting support			
2.2.1	Hire of venue /catering	0	-4,053	4,053
2.2.2	Hire - meeting equipment	0	0	0
2.2.3	Support staff	0	0	0
2.2.4	Printing costs	0	0	0
	Total venue and meeting support	0	-4,053	4,053
	Sponsorship			
2.3.1	Sponsorship - Experts	0	0	0
	Sponsorship - Non-Parties	0	0	0
	Total sponsorship	0	0	0
Total Appropriation 2 - Meeting of Parties		0	2,482	-2,482

APPROPRIATION 3 - ADVISORY COMMITTEE

		Allocation	Expenditure	Balance
	Interpretation			
3.1.1	Simultaneous interpretation	59,705	0	59,705
3.1.2	Interpretation equipment	53,300	0	53,300
3.1.3	Translation of documents	33,385	0	33,385
	Total interpretation and translation	146,390	0	146,390

		Allocation	Expenditure	Balance
	Venue and meeting support			
3.2.1	Hire of venue /catering	31,601	0	31,601
3.2.2	Hire - meeting equipment	2,872	0	2,872
3.2.3	Support staff	31,104	4,050	27,054
	Total venue and meeting support	65,577	4,050	61,527
	Sponsorship			
3.3.1	Sponsorship - Experts	22,390	0	22,390
	Sponsorship - Non-Party Range States	0	0	0
	Total sponsorship	22,390	0	22,390
	Support for AC Officials			
3.4.1	Support for AC Officials	34,050	0	34,050
	Total support for AC officials	34,050	0	34,050
Total Appropriation 3 - Advisory Committee		268,407	4,050	264,357
TOTAL GENERAL FUND APPROPRIATIONS 1-3		850,750	249,881	600,869
APPROPRIATION 4 - AC WORK PROGRAMME				
		Allocation	Expenditure	Balance
4.1.1	Support for secondments	20,000	12,700	7,300
4.2.1	AC Work Programme ^[1]	120,028	35,143	84,885
	Total AC Work Programme	140,028	47,843	92,185
	Internal transfer	0	0	0
Total Appropriation 4 - AC Work Programme		140,028	47,843	92,185
TOTAL AGREEMENT BUDGET		990,778	297,724	693,054

^[1] The Advisory Committee's Work Programme is accounted for on a cash basis as expenditure and commitments are carried forward over subsequent years. A detailed account for the AC Work Programme is attached.

ATTACHMENT 3. Reconciliation of General Fund and Special Funds as at 31 December 2025

Cash summary of ACAP Funds as at 31 December 2025

General Fund

Opening cash balance at 1 July 2025	1,216,385
Receipts – contributions, refund GST, MoU contribution	470,489
Expenditure	-297,724
Secretariat vehicle purchase*	-25,594
Closing cash balance at 31 December 2025	1,363,556

Special Fund 1 - Voluntary Contributions

Opening cash balance at 1 July 2025	2,636,691
Receipts - voluntary contributions	0
Expenditure	0
Closing cash balance at 31 December 2025	2,636,691

Special Fund 2 - Contingency Fund

Opening cash balance at 1 July 2025	100,000
Receipts - voluntary contributions	0
Expenditure	0
Closing cash balance at 31 December 2025	100,000

*See the financial report.

Income Summary for Special Funds

Special Fund 1 - Voluntary Contributions

Date	Authority	Description	Fund	Amount	Expenditure	Balance
	MoP1	Advisory Committee Fund 2005	SF1-1	56,985	56,985	0
	MoP1	Advisory Committee Fund 2006	SF1-2	56,985	56,985	0
	UK	UK voluntary contribution - Petrel census	SF1-3	61,531	61,531	0
2005	UK	UK voluntary contribution - AC Work Programme	SF1-4	25,300	25,300	0
2006	UK	UK voluntary contribution - AC Work Programme	SF1-5	81,616	81,616	0
2006	UK	UK voluntary contribution - Support for MoP2	SF1-6	24,774	24,774	0
2006	NZ	NZ voluntary contribution - support MoP2	SF1-7	7,643	7,643	0
2006	NZ	NZ voluntary contribution - MoP2	SF1-8	4,000	4,000	0
2007	NZ	NZ voluntary contribution - secondment	SF1-9	13,000	13,000	0
2007	UK	UK voluntary contribution - AC Work Programme	SF1-10	125,000	125,000	0
2007	UK	UK voluntary contribution - ACAP Officer	SF1-11	124,000	91,202	32,798
2007	MoP2	Norway's - new Party Contribution (2007)	SF1-12	38,885	38,885	0
2007	C'with OPP	Contribution towards cost of Waved Albatross Workshop	SF1-13	3,000	3,000	0
2008	MoP2	Norway's New Party Contribution (2008)	SF1-14	68,211	68,211	0

Date	Authority	Description	Fund	Amount	Expenditure	Balance
2008	MoP2	Brazil - new Party contribution (2008)	SF1-15	2,936	2,936	0
2009	MoP2	Norway - new Party contribution (2009)	SF1-16	72,019	71,665	355
2009	MoP2	Brazil - new Party contribution (2009)	SF1-17	37,203	37,141	62
2009	MoP2	Uruguay - new Party contribution (2009)	SF1-18	1,285	1,130	155
2009	NZ	Voluntary contribution capacity building - Secondment Arg	SF1-19	8,554	8,554	0
2010	France	Voluntary contribution for RFMO engagement strategy	SF1-20	28,098	28,098	0
2010	Australia	Voluntary contribution	SF1-21	100,000	90,832	9,168
2011	Australia	Voluntary contribution	SF1-22	50,000	50,000	0
2011	France	Voluntary contribution for RFMO engagement strategy	SF1-23	21,763	21,763	0
2012	France	Voluntary contribution for RFMO engagement strategy	SF1-24	21,093	21,093	0
2012	Australia	Voluntary contribution (Robertson projects)	SF1-25	121,700	121,700	0
2013	Norway	Voluntary contribution - MoP4 sponsorship	SF1-26	8,267	8,267	0
2013	France	Voluntary contribution for RFMO engagement strategy	SF1-27	28,126	28,278	-152
2014	France	Voluntary contribution for RFMO engagement strategy	SF1-28	24,451	24,330	121
2017	New Zealand	Voluntary Contributions MFAT, DOC, MPI sponsorship AC10	SF1-29	22,284	22,375	-92
2018	MoP5	Voluntary contribution Abercrombie & Kent - flybacks (2017)	SF1-30	6,068	6,068	0
2018	MoP5	Voluntary contribution Abercrombie & Kent - flybacks (2018)	SF1-31	8,661	6,060	2,601
2019	New Zealand	DOC voluntary contribution RFMO engagement	SF1-32	7,000	7,000	0
2019	MoP6 inter	Voluntary contribution Abercrombie and Kent Philanthropy	SF1-33	6,492	6,492	0
2020	MoP6 inter	FAO voluntary contribution	SF1-34	18,369	21,802	-3,433
2020	NA	SPC Seabird ID Guide Contract - Cost neutral	SF1-35	18,382	20,291	-1,909
2020	MoP6 inter	Voluntary contribution Abercrombie and Kent Philanthropy	SFI-36	9,376	9,376	0
2021	France	Voluntary contribution France - French Polynesia	SFI-37	24,738	24,738	0
2022	NZ	Voluntary Contribution NZ -AA Infographic	SF1-38	456	456	0
2022	NZ	Voluntary contribution NZ - NRA infographic	SF1-39	500	456	44
2023	Chinese Taipei	Voluntary contribution Chinese Taipei	SF1-40	20,000	20,000	0
2023	A&K Philanthropy	Voluntary contribution A&K Philanthropy	SF1-41	28,840	0	28,840
2023	UK	Voluntary contribution UK - AC13 and small grants	SF1-42	129,114	127,923	1,191
2024	NZ	Voluntary contribution NZ MoP8	SF1-43	18,500	17,961	539
2025	Chinese Taipei	Voluntary contribution CT	SF1-44	20,000	0	20,000
2025	AKP	Voluntary contribution AKP	SF1-45	24,342	0	24,342
2025	NZ	Voluntary contribution Buller's infographic	SF1-46	500	500	0
2025	NZ	Voluntary contribution science and research and related matters	SF1-47	24,975	2,915	22,060
2025	Australia	Voluntary contribution offshore wind farm developments	SF1-48	2,500,000	0	2,500,000
Totals				4,105,022	1,468,332	2,636,691

Special Fund 2 - Contingency Fund

Date	Authority	Description	Amount	Expenditure	Balance
2006	MoP2	Contingency Fund	100,000	0	100,000
Totals			100,000	0	100,000

Expenditure - Advisory Committee Work Programme (funded from Special Fund 1 & General Fund)

Advisory Committee Work Programme Reconciliation at 31 December 2025

Proj No.	Authority	Project Description	Fund	Allocation/ Estimated	Expenditure	Balance
2006-6	UK	ACAP Officer - UK voluntary contribution	SF1-11	124,000	91,202	32,798
Proj	AC Interse	Maps for species assessments	SF1-16	5,000	4,662	338
2009-10	AC Interse	Regional Workshop: Improving Observer data collection	SF1-16 & 17	23,000	20,729	2,271
2010-02	AC5 Core	Development of Database for Priorities Work	General	10,000	0	10,000
2010-06	AC5 Core	Attendance at RFMO Meetings	General	25,000	24,783	217
2010-08	AC5 Core	Data portal developments for status and trends	General	2,000	1,971	29
SF1-21	Australia	Voluntary contribution for Australian projects	SF1-21	100,000	90,832	9,168
2012-06	AC Interse	NGO action in Santa Rosa, Ecuador to reduce bycatch of Waved albatross (and other seabirds) in artisanal longline fisheries	General	20,000	19,994	6
2012-07	AC Interse	Tracking Juvenile Tristan Albatrosses at Gough Island	General	20,000	19,865	135
	AC7 Core	Task 2.6 - Update maps for ACAP species assessments	General	4,000	1,965	2,035
	AC7 Core	Task 2.7 - Translate updates to species assessments & guidelines	General	7,500	0	7,500
	AC7 Core	Task 2.a1 - Translation of translocation best practice guidelines	General	1,000	0	1,000
2013-17	AC Interse	Assessing conservation Status of Atlantic Yellow-nosed Albatross on Gough Island	General	10,695	4,000	6,695
SF1-28	France	Voluntary contribution for RFMO Engagement Strategy	SF1-28	24,451	24,330	121
2014-03	AC8 Core	Task 3.22 - Review and update advice documents on bycatch mitigation methods for industrial fisheries	General	1,000	0	1,000
2017-04	AC9 Core	Task 2.4. Update ACAP Species Assessments	General	4,000	0	4,000
2017-05	AC9 Core	Task 2.5. Translate updates to Species Assessments and ACAP guidelines into Spanish and French	General	10,000	0	10,000
2017-08	AC10 Core	Task 3.6 Investigate the barriers and drivers in the uptake of best practice seabird bycatch mitigation measures	General	10,000	0	10,000

Proj No.	Authority	Project Description	Fund	Allocation/ Estimated	Expenditure	Balance
2017-09	AC10 Core	Task 5.12 Develop a guide on removing entangled seabirds	General	2,000	0	2,000
2017-10	AC10 Core	Task 5.15 Update ACAP Seabird Bycatch ID guide	General	20,000	9,757	10,243
2017-11	AC10 Core	Task 5.14 Continue to update analysis of distributions of albatrosses and petrels with fisheries and bycatch information to aid prioritisation and targeting of actions to reduce the risk of fishing operations to ACAP species in waters subject to national jurisdictions and those managed by RFMOs	General	10,000	0	10,000
SF1-34	MoP6 inter	FAO voluntary contribution	SF1-34	22,419	22,087	332
2019-02	MoP6	Task 3.4 Update fact sheets	General	13,000	5,135	7,865
2019-03	MoP6 Core	Task 2.5 Translate updates to species assessments etc	General	13,000	0	13,000
2019-05	MoP6 core	Task 3.1 Translate BPA on data collection etc for RFMOs	General	3,000	0	3,000
2020-02	AC11 Core	Task 3.5 Engage with certification schemes	General	5,000	4,569	431
2020-03	AC11 Core	Task 3.7 Development of bycatch indicators	General	10,000	4,464	5,536
ACAP 2019-01	AC Intersess	Estimating encounter with fisheries and mortality risks of juvenile wandering and Amsterdam Albatrosses	General	10,000	9,940	60
ACAP 2019-14	AC Intersess	Examining the efficacy of the 'snatch block' in reducing seabird bycatch in Southern Cone trawl fisheries	General	22,224	13,131	9,093
2021-02	Int trans Sec	Internal transfer from Appropriation 1	General	8,788	6,700	2,088
2021-03	IC2020	WAD related publicity	General	3,000	1,368	1,632
ACAP-2020-16	AC Intersess	Generating LiDAR spatial data to improve the population estimate of Pink-footed Shearwaters on Isla Mocha, Chile	General	8,000	7852	148
SF1-39	New Zealand	Voluntary contribution infographic NRA	SF1-39+F7	500	460	40
2022-02	Int trans Sec	Internal transfer from Appropriation 1	General	30,000	19,541	10,459
2022-03	AC12	Task 3.5 develop comms strategy and products	General	5,000	0	5,000
2022-04	AC12 p.a.	Task 5.12 WAD publicity	General	3,000	1,988	1,012
2022-05	AC12	Task 3.9 translate BPA for artisanal etc	General	2,000	0	2,000
2023-01	MoP7	Task 2.3 Assess & update global pop trends	General	5,000	0	5,000
2023-03	MoP7	Task 2.4 Translate species assessments	General	12,000	0	12,000
2023-06	MoP7	Task 3.1 refine BPA on data collection etc for RFMOs	General	3,000	0	3,000
2023-07	MoP7	Task 3.3 further development mitigation advice purse seine	General	3,000	0	3,000
2023-08	MoP7 /AC13 update	Task 3.4 - Update fact sheets	General	15,000	0	15,000
2023-10	MoP7	Task 3.5 further contractee re engagement cert schemes	General	5,000	1,367	3,633
2023-12	MoP7	Task 3.8 prioritisation framework at sea threats; workshop	General	5,000	0	5,000
2023-13	MoP7	Task 3.9 translate dev/update BPA for artisanal etc	General	2,000	0	2,000
2023-14	MoP7	Task 5.11 update analysis overlap with fisheries	General	10,000	0	10,000

Proj No.	Authority	Project Description	Fund	Allocation/ Estimated	Expenditure	Balance
2023-15	MoP7 (grant)	Task 5.11 update analysis overlap with fisheries	General	10,000	0	10,000
SF1-40	MoP7 intersessional	Voluntary contribution Chinese Taipei	SF1-40	20,000	20,000	0
SF1-41	MoP6 intersessional	Voluntary contribution A K Philanthropy	SF1-41	28,840	0	28,840
SF1-42	UK	Voluntary contribution AC13 and small grants	SF1-42	129,114	127,923	1,191
2023-16	MoP7 p.a.	Task 5.12 WAD publicity	General	3,000	-481	3,481
2024-01	MoP7 p.a.	Task 3.1 RFMO engagement strategy	General	96,800	86,175	10,625
2024-02	MoP7 p.a.	Task 3.7 contract bycatch indicators	General	10,000	0	10,000
2024-03	MoP7 p.a.	Task 5.12 WAD publicity	General	3,000	0	3,000
2024-04	AC13	Task 1.3 Maintain database of site specific info	General	5,000	0	5,000
2024-05	AC13	Task 2.4 Update species assessments, maps	General	10,000	2,005	7,995
2024-06	AC13	Task 2.5 Translate sp assessments and guidelines	General	14,000	5,000	9,000
2024-09	AC13	Task 3.18 Guidelines removed birds from nets	General	8,000	0	8,000
2024-08	AC13	Task 3.16 Further develop tech for mitigation measures	General	10,000	0	10,000
2024-09	AC13	Task 5.13 Enhance communication of conservation crisis	General	5,000	0	5,000
2024-10	AC13	Task 5.15 Review availability of tracking/distrib data	General	1,000	0	1,000
ACAP-2023-04		Disease Risk Analysis of High Pathogenicity Avian Influenza for ACAP Species	General	20,000	19,579	421
SF1-44	Chinese Taipei	Voluntary contribution CT	SF1-44	20,000	0	20,000
2025-01	MoP7	Task 3.1 RFMO engagement strategy	General	48,125	44,880	3,245
2025-02	MoP7 p.a.	Task 3.7 contract bycatch indicators	General	10,000	0	10,000
2025-03	MoP7 p.a.	Task 5.12 WAD publicity	General	3,000	0	3,000
2025-04	AC13	Task 2.4 Update species assessments, maps	General	10,000	0	10,000
2025-05	AC14	Task 2.10 Funds to translate HPAI guidelines for seabirds on vessels	General	5,000	0	5,000
2025-06	AC14	Task 5.15 Review availability of tracking data	General	1,000	0	1,000
2025-07	AC14	Task 5.13 Enhance communication of conservation crisis and solutions	General	5,000	623	4,377
SF1-45	AKP	Voluntary contribution AKP	SF1-45	24,342	0	24,342
SF1-47	NZ	Voluntary contribution science and research and related matters	SF1-47	24,975	2,915	22,060
SF1-48	Australia	Voluntary contribution offshore wind farm developments	SF1-48	2,500,000	0	2,500,000
		Internal transfer from Appropriation 1		35,000	0	35,000
2026-01	MoP8	Task 1.4 Maintain database of site-specific population genetic information	General	5,000	0	5,000
2026-02	MoP8	Task 2.3 Assess & update global population trends	General	5,000	0	5,000
2026-03	MoP8	Task 2.4 Update ACAP species assessments - contract (mapping)	General	12,000	0	12,000

Proj No.	Authority	Project Description	Fund	Allocation/ Estimated	Expenditure	Balance
2026-04	MoP8	Task 2.5 Species Assessments & ACAP Guidelines - translate (secondment)	General	15,000	0	15,000
2026-05	MoP8 p.a.	Task 3.1 Implement ACAP RFMCO Engagement Strategy	General	70,000	33,643	36,357
2026-06	MoP8	Task 3.1a ACAP Best Practice Advice - bycatch data collection & reporting - translate	General	3,000	0	3,000
2026-07	MoP8	Task 3.3 ACAP Best Practice Advice & Review - translate (purse seine)	General	3,000	0	3,000
2026-08	MoP8	Task 3.5 Develop ACAP BPA - artisanal, small scale & recreational fisheries - translate	General	2,000	0	2,000
2026-09	MoP8 p.a.	Task 3.9 Prepare reports on bycatch indicators & associated data - contract	General	10,000	0	10,000
2026-10	MoP8	Task 3.10 Review & update prioritisation framework data for at-sea threats - contract	General	10,000	0	10,000
2026-11	MoP8	Task 3.14 Engage with certification schemes - contract & secondment	General	5,000	0	5,000
2026-12	MoP8	Task 3.16 Update & translate bycatch mitigation fact sheets	General	15,000	0	15,000
2026-13	MoP8	Task 3.17 Develop guidelines for safe removal of birds entangled in nets	General	8,000	0	8,000
2026-14	MoP8	Task 5.8 Update analysis of overlaps of distributions & interactions with fisheries	General	10,000	0	10,000
2026-15	MoP8	Task 5.9 Review tracking/distribution data - species/age classes representativeness - contract	General	24,000	0	24,000
2026-16	MoP8 p.a.	Task 5.12 Develop materials in support of World Albatross Day	General	3,000	1,500	1,500
2016-17	MoP8 p.a.	Task 5.13 Implement ACAP Communications Strategy - contract & secondment	General	65,000	0	65,000
Total Advisory Committee Work Programme Funding *				3,977,773	756,455	3,221,318

* Current commitments and expenditure under the Advisory Committee Work Programme.

Advisory Committee Secondment Programme Reconciliation at 31 December 2025					
Date	Authority	Project Description	Allocated	Expenditure	Balance
2013	MoP4	S Jimenez (Uruguay - UK)	11,600	11,600	0
2014	MoP4	V Cortes 2014-04 (Spain - Chile)	11,070	11,070	0
2015	MoP4	P Serafini 2015-05 (Brasil - UK)	13,000	13,000	0
2018	MoP5/AC	J Paz 2018-01 (Argentina - Brazil)	9,050	9,050	0
2018	MoP5/AC	L Adasme 2018-02 (Chile - New Zealand)	8,200	8,200	0
2018	MoP5/AC	C Marquez 2018-03 (Brasil - UK)	16,900	16,900	0
2018	MoP5/AC	V Lopez 2018-04 (Chile-USA)	6,926	6,926	0
2019	MoP6/AC	M Hernandez S2019-01 (Argentina-NZ)	10,373	10,373	0
2019	MoP6/AC	A Pereira S2019-02 (Brazil-NZ)	10,700	10,700	0
2019	MoP6/AC	R Alemán Lucero S2019-03 (Ecuador-Brazil)	4,540	4,621	-81
2022	MoP7/AC	N Cordeiro 2022-04	12,300	12,302	-2
2022	MoP7/AC	C Suazo (Chile-Argentina)	12,100	11,861	239
2022	MoP7/AC	J Quinones (Peru-NZ)	11,350	11,073	277
2022	MoP7/AC	M A Iwan (Argentina-Australia)	19,885	19,396	489
2023	MoP7/AC	P Serafini 2023-01 (Brazil)	20,000	20,002	-2
2024	MoP7/AC	Maria Andrea Meza (Peru) 2024-02	12,700	12,700	0
2024	MoP7/AC	Jesica Andrea Paz (Argentina) 2024-01	18,867	18,867	0
Totals			209,561	208,641	920